



## उत्तर प्रदेश जल निगम

6, राणा प्रताप मार्ग, लखनऊ

पत्रांक: 204 / 2042 - JJM/2020

दिनांक 18 - 02 - 2020

सेवा में,

समस्त मुख्य अभियन्ता (क्षेत्र)

उत्तर प्रदेश जल निगम,

आगरा/इलाहाबाद/गाजियाबाद/गोरखपुर//झांसी/ कानपुर /लखनऊ/फैजाबाद/मुरादाबाद/वाराणसी।

विषय **जल जीवन मिशन (पूर्व में राष्ट्रीय ग्रामीण पेयजल आपूर्ति योजना) के अन्तर्गत उपलब्ध धनराशि के उपयोग के सम्बन्ध में।**

महोदय,

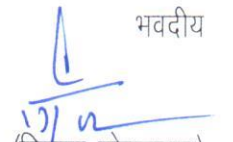
उपरोक्त विषयक इस कार्यालय के पत्र संख्या 22/2042-0005(मुख्यालय समीक्षा बैठक)/20 दिनांक 10-01-2020 का सन्दर्भ ग्रहण करनेकाकष्ट करें। उक्त पत्र द्वारा केन्द्र पोषित जल जीवन मिशन (पूर्व में राष्ट्रीय ग्रामीण पेयजल आपूर्ति योजना) के अन्तर्गत कार्यान्वित की जा रही विभिन्न परियोजनाओं पर उपलब्ध अवशेष आवंटन तथा उसके सापेक्ष व्यय हेतु लक्ष्य का निर्धारण कर खण्ड स्तर से देयको को निर्धारित प्रक्रिया के अनुसार अपलोड करने के निर्देश दिये गये थे। इस सम्बन्ध में माह 15 जनवरी तक रु० 201.75 करोड़ व्यय किये जाने हेतु लक्ष्य निर्धारित किया गया था। इसके सापेक्ष माह जनवरी के अन्त तक रु० 148.46 करोड़ के ही देयक प्रस्तुत किये गये।

वर्तमान में कतिपय नयी/पूर्व से निर्माणाधीन/पूर्ण हो चुकी परियोजनाओं पर वर्तमान वर्ष में एक भी देयक प्रस्तुत नहीं किया गया है, जबकि इन परियोजनाओं पर स्वीकृत लागत के अनुरूप धनराशि व्यय की जानी शेष है। उपलब्ध धनराशि को समय से व्यय न किये जाने के कारण विषम परिस्थिति उत्पन्न हो रही है। इस सम्बन्ध में निम्नानुसार कार्यवाही तत्काल सुनिश्चित की जाये-

1. पूर्व से निर्माणाधीन 189 परियोजनाओं पर धनराशि अवशेष होने के बावजूद वर्ष 2019-20 में अब तक एक भी देयक न प्रस्तुत करने तत्काल आवश्यक परीक्षण किया जाये एवं जो भी देयक परियोजना विशेष पर अवशेष हो उन्हें तत्काल **upjn.in** पर अपलोड किया जाना सुनिश्चित किया जाये।
2. उपरोक्त योजनाओं में से अधिकांश योजनायें भौतिक दृष्टि से पूर्ण हो चुकी हैं अतः इन योजनाओं में अवशेष समस्त देयको के भुगतान सुनिश्चित करते हुये वित्तीय **Closure** की कार्यवाही भी प्राथमिकता पर की जाये।
3. इसी प्रकार वर्ष 2019-20 में प्रारम्भ परियोजनाओं, जिन पर वर्तमान वर्ष में एक भी देयक प्रस्तुत नहीं किया गया है, पर भी देयक प्राथमिकता पर प्रस्तुत करने की कार्यवाही सुनिश्चित की जाये।
4. सम्बन्धित अधिशासी अभियन्ता द्वारा उपरोक्त सम्बन्ध में अद्यतन देयक प्रस्तुत न करने के सम्बन्ध में वस्तुस्थिति ज्ञात कर परीक्षण कर लिया जाये एवं देयको के अवशेष होने के बावजूद देयक ससमय प्रस्तुत न करने के सम्बन्ध में दोषी अभियन्ताओं स्पष्टीकरण प्राप्त कर अपनी संस्तुति सहित आख्या उपलब्ध कराना सुनिश्चित की जाये।
5. उपरोक्त सम्बन्धित परियोजनाओं की सूची संलग्न की जा रही है।

संलग्नक उपरोक्तानुसार।

भवदीय

  
(विकास गोठलवाल)  
प्रबन्ध निदेशक

प्रतिलिपि -

1. समस्त अधीक्षण अभियन्ता/ महाप्रबन्धक उत्तर प्रदेश जल निगम को इस आशय से प्रेषित कि वे स्वयं उपरोक्त के सापेक्ष की जा रही कार्यवाही की समीक्षा व्यय किया जाना सुनिश्चित करें।

  
प्रबन्ध निदेशक

**STATUS OF RURAL PIPED WATER SUPPLY SCHEMES BEING IMPLEMENTED UNDER NRDWP**

**UTTAR PRADESH**

Rs in Lakh

Code UPJN	District	Cat	Scheme Name	Program	Sanction Cost	Work Cost	Released by SWSM	Released to Field (Expenditure)			Target Expenditu re	Balance	Prog (%) 01/2020
							Total Receipt	Till 03/2019	2019-20	Total			
	1		2	3	5	6	6	9	10	11		12	13
2894	AZAMGARH		Allipur	NRDWP JE	122.77	109.13	43.65	0	0	0	21.83	43.65	0
2895	AZAMGARH		Avari	NRDWP JE	223.83	198.96	79.58	0	0	0	39.79	79.58	0
3453	AZAMGARH		BAKESH WS SCHEME	NWQSM	217.22	193.08	0.00	0	0	0	38.62	0.00	0
2896	AZAMGARH		Bardha	NRDWP JE	358.59	318.75	127.50	0	0	0	63.75	127.50	0
2897	AZAMGARH		Basaudha	NRDWP JE	159.01	141.34	56.54	0	0	0	28.27	56.54	0
2898	AZAMGARH		Chakiya Hussenabad	NRDWP JE	141.37	125.66	50.26	0	0	0	25.13	50.26	0
3236	AZAMGARH		CHAUKI GANJJOR GP W	NWQSM	166.7	148.18	50.00	0	0	0	29.64	50.00	0
2899	AZAMGARH		Ishapur	NRDWP JE	178.37	158.55	63.42	0	0	0	31.71	63.42	0
2836	AZAMGARH		Jiyapur Dakshiri	NRDWP C	212.61	188.99	75.60	0	0	0	37.80	75.60	0
2837	AZAMGARH		Mahuwapar	NRDWP C	145.07	128.95	51.58	0	0	0	25.79	51.58	0
3235	AZAMGARH		Saidpur	NRDWP C	253.53	221.84	88.74	0	0	0	44.37	88.74	0
2900	AZAMGARH		Sarai Mohan	NRDWP JE	472.31	419.83	167.93	0	0	0	83.97	167.93	0
3237	AZAMGARH		SOHAWALI WS SCHEME	NWQSM	203.85	181.2	85.20	0	0	0	36.24	85.20	0
2839	AZAMGARH		SURHAN VILLAGE WATE	NWQSM	449.03	399.14	194.32	0	0	0	79.83	194.32	0
2959	BAGPAT		Begmabad Garhi	NRDWP C	115.35	103.23	41.29	0	0	0	20.65	41.29	0
3105	BAGPAT		Bijrol	NRDWP C	563.55	500.93	200.37	0	0	0	100.19	200.37	0
2960	BAGPAT		Budseni	NRDWP C	151.48	135.54	54.22	0	0	0	27.11	54.22	0
2961	BAGPAT		Chandayan	NRDWP C	112.43	100.63	40.25	0	0	0	20.13	40.25	0
3423	BAGPAT		Folad Nagar	NRDWP C	157.399	140.394	56.16	0	0	0	28.08	56.16	0
2973	BAGPAT		Galheta	NRDWP C	134.24	120.01	48.00	0	0	0	24.00	48.00	0
2974	BAGPAT		Garhi Kangran	NRDWP C	114.28	102.27	40.91	0	0	0	20.45	40.91	0
2975	BAGPAT		Habibpur Nangla	NRDWP C	146.02	130.67	52.27	0	0	0	26.13	52.27	0
3424	BAGPAT		Jhundpur	NRDWP C	143.28	127.8	51.12	0	0	0	25.56	51.12	0
3425	BAGPAT		Kansha Poothi (New Ba	NRDWP C	87.034	71.897	28.76	0	0	0	14.38	28.76	0
3426	BAGPAT		Khaprana	NRDWP C	138.86	123.86	49.54	0	0	0	24.77	49.54	0
3427	BAGPAT		Mavi Khurd	NRDWP C	124.78	111.3	44.52	0	0	0	22.26	44.52	0
3428	BAGPAT		Milana	NRDWP C	110.308	87.587	35.03	0	0	0	17.52	35.03	0
3211	BAGPAT		SARORA VILLAGE WATE	NWQSM	64.74	57.55	25.64	0	0	0	11.51	25.64	0
3454	BALLIA		AMGHAT GP	NWQSM	191.39	170.13	0.00	0	0	0	34.03	0.00	0
3456	BALLIA		AMHARA GP	NWQSM	151.92	135.04	0.00	0	0	0	27.01	0.00	0
3457	BALLIA		BAIJALPUR GP	NWQSM	217.27	193.13	0.00	0	0	0	38.63	0.00	0
2901	BALLIA		Bashistha Nagar	NRDWP JE	232.66	206.81	82.72	0	0	0	41.36	82.72	0
3458	BALLIA		BHOJPUR GP	NWQSM	179.54	159.58	0.00	0	0	0	31.92	0.00	0

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	1		2	3	5	6	6	9	10	11		12	13
2902	BALLIA		Bisouli	NRDWP JE	325.96	289.74	115.90	0	0	0	57.95	115.90	0
3459	BALLIA		BITHUA GP	NWQSM	204.19	181.5	0.00	0	0	0	36.30	0.00	0
3460	BALLIA		BUDHAU GP	NWQSM	207.05	184.05	0.00	0	0	0	36.81	0.00	0
3461	BALLIA		CHITOUNI	NWQSM	403.9	359.02	0.00	0	0	0	71.80	0.00	0
3462	BALLIA		CHOR KAND GP	NWQSM	221.45	196.84	0.00	0	0	0	39.37	0.00	0
3463	BALLIA		DEHRI VILLAHE	NWQSM	397.73	353.54	0.00	0	0	0	70.71	0.00	0
3464	BALLIA		ESAR PITHAPATTI GP	NWQSM	231.06	205.39	0.00	0	0	0	41.08	0.00	0
3465	BALLIA		GAJI PAKAD GP	NWQSM	165.38	147	0.00	0	0	0	29.40	0.00	0
3467	BALLIA		KAKRI GP	NWQSM	173.21	153.97	0.00	0	0	0	30.79	0.00	0
3469	BALLIA		KHATANGA MATH RAM	NWQSM	160.41	142.59	0.00	0	0	0	28.52	0.00	0
3470	BALLIA		KIRTUPUR GP	NWQSM	165.05	146.71	0.00	0	0	0	29.34	0.00	0
3471	BALLIA		KOP	NWQSM	227.86	202.54	0.00	0	0	0	40.51	0.00	0
3472	BALLIA		KOTWARI GP	NWQSM	256.37	227.88	0.00	0	0	0	45.58	0.00	0
3473	BALLIA		MOON CHUPRA GP	NWQSM	396.36	352.32	0.00	0	0	0	70.46	0.00	0
3474	BALLIA		MOTIRA GP	NWQSM	159.81	142.05	0.00	0	0	0	28.41	0.00	0
3475	BALLIA		MUDERA	NWQSM	351.84	312.75	0.00	0	0	0	62.55	0.00	0
3476	BALLIA		NAGHAR	NWQSM	182.25	162	0.00	0	0	0	32.40	0.00	0
3477	BALLIA		PACHWAR GP	NWQSM	173.09	153.86	0.00	0	0	0	30.77	0.00	0
3478	BALLIA		PARBATPUR GP	NWQSM	302.54	268.92	0.00	0	0	0	53.78	0.00	0
3479	BALLIA		RAMPUR	NWQSM	313.41	278.59	0.00	0	0	0	55.72	0.00	0
3480	BALLIA		ROHNA GP	NWQSM	204.17	181.48	0.00	0	0	0	36.30	0.00	0
3481	BALLIA		RUKUNPURA GP	NWQSM	191.87	170.55	0.00	0	0	0	34.11	0.00	0
3482	BALLIA		SASNA BAHADURPUR G	NWQSM	219.33	194.96	0.00	0	0	0	38.99	0.00	0
3483	BALLIA		SEMRI RAMPUR	NWQSM	205.64	182.79	0.00	0	0	0	36.56	0.00	0
3484	BALLIA		SHIVRAMPUR	NWQSM	283.02	251.57	0.00	0	0	0	50.31	0.00	0
3485	BALLIA		SIGHI	NWQSM	404.32	359.4	0.00	0	0	0	71.88	0.00	0
3486	BALLIA		SIWAN KALAN GP	NWQSM	484.21	430.41	0.00	0	0	0	86.08	0.00	0
3488	BALLIA		SULTANPUR GP	NWQSM	386.06	343.16	0.00	0	0	0	68.63	0.00	0
3489	BASTI		ADAMPUR GP	NWQSM	209.88	186.56	0.00	0	0	0	37.31	0.00	0
3490	BASTI		AHIRAULA GP	NWQSM	172.49	153.32	0.00	0	0	0	30.66	0.00	0
3491	BASTI		AHIRAULI GP	NWQSM	157.16	139.7	0.00	0	0	0	27.94	0.00	0
3492	BASTI		JAIDPUR	NWQSM	46.78	41.58	0.00	0	0	0	8.32	0.00	0
3493	BASTI		PITUDA GP	NWQSM	154.08	136.96	0.00	0	0	0	27.39	0.00	0
3494	BASTI		UBHAI GP	NWQSM	201.24	178.88	0.00	0	0	0	35.78	0.00	0
3495	BULANSHAHR		SALAVAT NAGAR GANG	NWQSM	179.26	159.34	79.68	0	0	0	31.87	79.68	0
3496	BULANSHAHR		TUNDA KHERA	NWQSM	181.98	161.76	52.00	0	0	0	32.35	52.00	0

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	1		2	3	5	6	6	9	10	11		12	13
2848	CHANDAULI		Jarhar	NRDWP C	97.97	87.09	34.84	0	0	0	17.42	34.84	0
3029	ETAH		Awagarh Dehat	NRDWP C	576	513.72	205.49	0	0	0	102.74	205.49	0
3043	ETAH		Bawsa	NRDWP C	312.47	278.7	111.48	0	0	0	55.74	111.48	0
3044	ETAH		Gudau	NRDWP C	130.96	117.17	46.87	0	0	0	23.43	46.87	0
3045	ETAH		Misauli	NRDWP C	141.27	126.35	50.54	0	0	0	25.27	50.54	0
3063	ETAH		Nagwae	NRDWP C	162.47	145.21	58.08	0	0	0	29.04	58.08	0
3064	ETAH		Vishnipur	NRDWP C	251.37	224.32	89.73	0	0	0	44.86	89.73	0
3071	GAUTAMBUDH NAGAR		Bisnoli	NRDWP C	307.24	274.27	109.71	0	0	0	54.85	109.71	0
3497	GHAZIPUR		ALWALPUR GP	NWQSM	166.27	147.79	0.00	0	0	0	29.56	0.00	0
3499	GHAZIPUR		CHILAUNA KALAN GP	NWQSM	141.42	125.71	0.00	0	0	0	25.14	0.00	0
3500	GHAZIPUR		CHURAMANPUR WSS	NWQSM	182.86	162.54	0.00	0	0	0	32.51	0.00	0
3501	GHAZIPUR		DHAMUPUR	NWQSM	485.11	431.21	0.00	0	0	0	86.24	0.00	0
3503	GHAZIPUR		KHARABADEEH GP	NWQSM	246.65	219.24	0.00	0	0	0	43.85	0.00	0
3505	GHAZIPUR		MASUDPUR GP	NWQSM	128.69	114.39	0.00	0	0	0	22.88	0.00	0
3506	GHAZIPUR		MEHDI PUR	NWQSM	113.25	100.67	0.00	0	0	0	20.13	0.00	0
2856	GHAZIPUR		Nayakdeah	NRDWP C	181.25	161.11	64.44	0	0	0	32.22	64.44	0
3508	GHAZIPUR		SARAI SULTAN	NWQSM	116.51	103.56	0.00	0	0	0	20.71	0.00	0
2736	GHAZIPUR	63	Suratapur Khas	NRDWP C	246.24	218.88	193.25	0	0	0	43.78	193.25	0
3509	GHAZIPUR		TAJPUR MOLANA GP	NWQSM	179.33	159.41	0.00	0	0	0	31.88	0.00	0
3510	GHAZIPUR		USHRAHA	NWQSM	105.57	93.84	0.00	0	0	0	18.77	0.00	0
3073	GONDA		Dewa Pasiya	NRDWP C	491.79	437.15	0.00	0	0	0	87.43	0.00	0
3074	GONDA		Gaddapur	NRDWP C	237.72	211.31	0.00	0	0	0	42.26	0.00	0
3075	GONDA		Sehariya Kalan	NRDWP C	335.86	298.54	0.00	0	0	0	59.71	0.00	0
2979	GORAKHPUR		Amdiha	NRDWP JE	200.57	178.29	71.32	0	0	0	35.66	71.32	0
2982	GORAKHPUR		Banaura	NRDWP JE	167.31	148.72	59.49	0	0	0	29.74	59.49	0
2857	GORAKHPUR		Baraipar	NRDWP C	197.19	175.28	70.11	0	0	0	35.06	70.11	0
2984	GORAKHPUR		Basiya	NRDWP JE	177.27	157.57	63.03	0	0	0	31.51	63.03	0
2985	GORAKHPUR		Basuhi	NRDWP JE	179.92	159.93	63.97	0	0	0	31.99	63.97	0
2989	GORAKHPUR		Dephara Jot	NRDWP JE	191.43	170.16	68.06	0	0	0	34.03	68.06	0
2992	GORAKHPUR		Dihghat	NRDWP JE	310.14	275.68	110.27	0	0	0	55.14	110.27	0
2994	GORAKHPUR		Etuaa	NRDWP JE	146.24	129.99	52.00	0	0	0	26.00	52.00	0
2995	GORAKHPUR		Ganauri	NRDWP JE	170.74	151.77	60.71	0	0	0	30.35	60.71	0
3001	GORAKHPUR		Jairam Kol	NRDWP JE	196.23	174.43	69.77	0	0	0	34.89	69.77	0
3011	GORAKHPUR		Nibahi	NRDWP JE	182.85	162.54	65.02	0	0	0	32.51	65.02	0
3012	GORAKHPUR		Pach Deuri	NRDWP JE	255.21	226.85	90.74	0	0	0	45.37	90.74	0
2858	HARDOI		Raigain	NRDWP C	268.28	238.47	95.39	0	0	0	47.69	95.39	0

Code UPJN	District	Cat	Scheme Name	Program	Sanction Cost	Work Cost	Released by SWSM	Released to Field (Expenditure)			Target Expenditure	Balance	Prog (%) 01/2020
	Total Receipt						Till 03/2019	2019-20	Total				
	1		2	3	5	6	6	9	10	11		12	13
3224	Kanpur Dehat		Anta w/s	NRDWP C	205.71	180	72.00	0	0	0	36.00	72.00	0
3225	Kanpur Dehat		Kheda kursi	NRDWP C	215.38	188.46	75.38	0	0	0	37.69	75.38	0
3517	KUSHINAGAR		Dhanauji	NWQSM	164.27	146.02	0.00	0	0	0	29.20	0.00	0
3518	KUSHINAGAR		Gulriha	NWQSM	202.33	179.85	0.00	0	0	0	35.97	0.00	0
3023	KUSHINAGAR		Khajuriya	NRDWP JE	679.35	603.87	241.55	0	0	0	120.77	241.55	0
3520	KUSHINAGAR		Narkatia	NWQSM	155.15	137.91	0.00	0	0	0	27.58	0.00	0
3523	KUSHINAGAR		Rampur Khurd	NWQSM	257.79	229.15	0.00	0	0	0	45.83	0.00	0
3511	LAKHIMPUR KHERI		Baglaha Kuti	NWQSM	231.74	205.99	0.00	0	0	0	41.20	0.00	0
3512	LAKHIMPUR KHERI		Bamhan Pur	NWQSM	213.62	189.88	0.00	0	0	0	37.98	0.00	0
2867	LAKHIMPUR KHERI		Kharahani	NRDWP C	162	144	57.60	0	0	0	28.80	57.60	0
3513	LAKHIMPUR KHERI		Palia Khurd	NWQSM	209.82	186.5	0.00	0	0	0	37.30	0.00	0
2868	LAKHIMPUR KHERI		Saraya Ramuapur	NRDWP C	146.36	130.1	52.04	0	0	0	26.02	52.04	0
2869	LAKHIMPUR KHERI		Sisoura	NRDWP C	306.29	272.26	108.90	0	0	0	54.45	108.90	0
3221	MAHARAJGANJ		HARAKHI GP WS SCHEM	NWQSM	250.02	222.24	90.12	0	0	0	44.45	90.12	0
3173	Mathura		Avaraini Revised	NRDWP C	67.53	66.4	66.40	0.00000	0	0	13.28	66.40	0
2881	MEERUT		Jarauda	NRDWP C	223.21	195.55	78.22	0	0	0	39.11	78.22	0
3430	Meerut		Nahali	NRDWP C	171.86	152.76	61.10	0	0	0	30.55	61.10	0
3431	MUZAFFAR NAGAR		Adampur	NRDWP C	258.54	226.22	90.49	0	0	0	45.24	90.49	0
3078	MUZAFFAR NAGAR		Atali	NRDWP C	152.31	136.03	54.41	0	0	0	27.21	54.41	0
3438	MUZAFFAR NAGAR		Badkata	NRDWP C	145.998	130.225	52.09	0	0	0	26.05	52.09	0
3079	MUZAFFAR NAGAR		Badoda	NRDWP C	245.63	219.43	87.77	0	0	0	43.89	87.77	0
3080	MUZAFFAR NAGAR		Bahadarpur	NRDWP C	189.92	169.52	67.81	0	0	0	33.90	67.81	0
3081	MUZAFFAR NAGAR		Bamanheri	NRDWP C	157.21	140.483	56.19	0	0	0	28.10	56.19	0
3083	MUZAFFAR NAGAR		Begraipur	NRDWP C	173.81	155.416	62.17	0	0	0	31.08	62.17	0
3084	MUZAFFAR NAGAR		Bhasana	NRDWP C	224.1	200.119	80.05	0	0	0	40.02	80.05	0
3085	MUZAFFAR NAGAR		Biral	NRDWP C	380.17	339.1	135.64	0	0	0	67.82	135.64	0
3439	MUZAFFAR NAGAR		Bitawada	NRDWP C	271.97	241.75	96.70	0	0	0	48.35	96.70	0
3174	MUZAFFAR NAGAR		Budhni Kalan	NRDWP C	255.77	227.35	90.94	0	0	0	45.47	90.94	0
3086	MUZAFFAR NAGAR		Chandheri	NRDWP C	184.91	165.21	66.08	0	0	0	33.04	66.08	0
3440	MUZAFFAR NAGAR		Chandpur	NRDWP C	194.957	173.894	69.56	0	0	0	34.78	69.56	0
3087	MUZAFFAR NAGAR		Dhansani	NRDWP C	167.92	149.93	59.97	0	0	0	29.99	59.97	0
3088	MUZAFFAR NAGAR		Dhindhaoli	NRDWP C	130.53	116.6	46.64	0	0	0	23.32	46.64	0
3089	MUZAFFAR NAGAR		Dholra	NRDWP C	141.76	126.69	50.68	0	0	0	25.34	50.68	0
3091	MUZAFFAR NAGAR		Durganpur	NRDWP C	157.19	140.37	56.15	0	0	0	28.07	56.15	0
3432	MUZAFFAR NAGAR		Habeebpur Sikri	NRDWP C	217.73	190.51	76.20	0	0	0	38.10	76.20	0
3092	MUZAFFAR NAGAR		Hadauli	NRDWP C	176.09	157.2	62.88	0	0	0	31.44	62.88	0

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	Total Receipt						Till 03/2019	2019-20	Total				
	1		2	3	5	6	6	9	10	11		12	13
3093	MUZAFFAR NAGAR		Hariya Khera	NRDWP C	134.31	134.31	53.72	0	0	0	26.86	53.72	0
3441	MUZAFFAR NAGAR		Inchira	NRDWP C	117.162	104.504	41.80	0	0	0	20.90	41.80	0
3094	MUZAFFAR NAGAR		Jeevna	NRDWP C	223.47	120.068	48.03	0	0	0	24.01	48.03	0
3095	MUZAFFAR NAGAR		Kheri Tagan	NRDWP C	134.29	119.98	47.99	0	0	0	24.00	47.99	0
3096	MUZAFFAR NAGAR		Kinoni	NRDWP C	350.48	312.69	125.08	0	0	0	62.54	125.08	0
3433	MUZAFFAR NAGAR		Kitash (Kilasa)	NRDWP C	151.97	132.97	53.19	0	0	0	26.59	53.19	0
3097	MUZAFFAR NAGAR		Kutba	NRDWP C	200.6	179.16	71.66	0	0	0	35.83	71.66	0
3098	MUZAFFAR NAGAR		Lachheda	NRDWP C	258.78	231.09	92.44	0	0	0	46.22	92.44	0
3435	MUZAFFAR NAGAR		Mahmoodpur Lakarsan	NRDWP C	202.77	180.24	72.10	0	0	0	36.05	72.10	0
3436	MUZAFFAR NAGAR		Maleera	NRDWP C	302.87	269.22	107.69	0	0	0	53.84	107.69	0
3099	MUZAFFAR NAGAR		Mandhera	NRDWP C	179.6	160.48	64.19	0	0	0	32.10	64.19	0
3100	MUZAFFAR NAGAR		Mimlana	NRDWP C	228.21	203.78	81.51	0	0	0	40.76	81.51	0
3101	MUZAFFAR NAGAR		Nagwa	NRDWP C	161.35	180.41	72.16	0	0	0	36.08	72.16	0
3442	MUZAFFAR NAGAR		Nasee pur	NRDWP C	120.837	107.782	43.11	0	0	0	21.56	43.11	0
3443	MUZAFFAR NAGAR		Niwada Chirauli	NRDWP C	152.839	136.326	54.53	0	0	0	27.27	54.53	0
2883	MUZAFFAR NAGAR		Pipalshah	NRDWP C	237.08	210.74	84.30	0	0	0	42.15	84.30	0
3437	MUZAFFAR NAGAR		Sadrudenagar	NRDWP C	161.93	141.69	56.68	0	0	0	28.34	56.68	0
3102	MUZAFFAR NAGAR		Sarnawali	NRDWP C	169.89	151.694	60.68	0	0	0	30.34	60.68	0
3444	MUZAFFAR NAGAR		Shahpur Basi Valli	NRDWP C	250.373	223.323	89.33	0	0	0	44.66	89.33	0
3445	MUZAFFAR NAGAR		Sultanpur (Khizzarpur)	NRDWP C	231.357	206.361	82.54	0	0	0	41.27	82.54	0
3103	MUZAFFAR NAGAR		Titavi	NRDWP C	278.33	248.46	99.38	0	0	0	49.69	99.38	0
3104	MUZAFFAR NAGAR		Ukawali	NRDWP C	156.51	139.81	55.92	0	0	0	27.96	55.92	0
2884	PILIBHIT		Bhadeng Kanja	NRDWP C	254.46	226.19	90.48	0	0	0	45.24	90.48	0
3525	PILIBHIT		PAZAWA GP WS SCHEM	NWQSM	155.03	137.8	53.18	0	0	0	27.56	53.18	0
3487	PILIBHIT		PIPARIA MAJHARA	NWQSM	136.44	121.28	60.52	0	0	0	24.26	60.52	0
3452	PRAYAGRAJ		MANDAR	NWQSM	194.03	172.47	50.00	0	0	0	34.49	50.00	0
2885	RAMPUR		Mathurapur	NRDWP C	279.1	248.09	99.24	0	0	0	49.62	99.24	0
2886	RAMPUR		Nankar Rani	NRDWP C	296.43	263.49	105.40	0	0	0	52.70	105.40	0
3234	SAMBHAL		JIANAGLA WS SCHEME	NWQSM	174.45	155.07	51.36	0	0	0	31.01	51.36	0
2887	SAMBHAL		Rahtol	NRDWP C	306.32	272.28	108.91	0	0	0	54.46	108.91	0
2847	SANT RAVIDAS NAGAR		Lagan Bari	NRDWP C	181.58	161.4	64.56	0	0	0	32.28	64.56	0
3126	SHAMLI		Barla Jatt	NRDWP C	128.21	114.63	45.85	0	0	0	22.93	45.85	0
3127	SHAMLI		Bhanera	NRDWP C	165	147.44	58.98	0	0	0	29.49	58.98	0
3446	Shamli		Bhikki Deh	NRDWP C	91.653	81.469	32.59	0	0	0	16.29	32.59	0
3217	Shamli		Dangrol	NRDWP C	166.63	145.8	58.32	0	0	0	29.16	58.32	0
3128	SHAMLI		Fatehpur (S B)	NRDWP C	132.67	118.059	47.22	0	0	0	23.61	47.22	0

Code UPJN	District	Cat	Scheme Name	Program	Sanction Cost	Work Cost	Released by SWSM	Released to Field (Expenditure)			Target Expenditure	Balance	Prog (%) 01/2020
							Total Receipt	Till 03/2019	2019-20	Total			
	1		2	3	5	6	6	9	10	11		12	13
3130	SHAMLI		Hiranwada	NRDWP C	259.01	231.18	92.47	0	0	0	46.24	92.47	0
3450	Shamli		Kaniyan	NRDWP C	189.72	169.22	67.69	0	0	0	33.84	67.69	0
3447	Shamli		Khanpur Talwa Mazara	NRDWP C	142.873	126.998	50.80	0	0	0	25.40	50.80	0
3218	Shamli		Khawaspur	NRDWP C	165.97	145.22	58.09	0	0	0	29.04	58.09	0
3131	SHAMLI		Kiwana	NRDWP C	191.75	171.27	68.51	0	0	0	34.25	68.51	0
3132	SHAMLI		Kutub Garh	NRDWP C	131.27	117.364	46.95	0	0	0	23.47	46.95	0
3449	Shamli		Lisad	NRDWP C	797.06	710.61	284.24	0	0	0	142.12	284.24	0
3133	SHAMLI		Malaindi	NRDWP C	334.56	299.49	119.80	0	0	0	59.90	119.80	0
3134	SHAMLI		Matnawali	NRDWP C	149.43	133.56	53.42	0	0	0	26.71	53.42	0
3135	SHAMLI		Raipur	NRDWP C	140.49	125.593	50.24	0	0	0	25.12	50.24	0
3219	Shamli		Salfa	NRDWP C	134.52	117.71	47.08	0	0	0	23.54	47.08	0
3448	Shamli		Samaspur	NRDWP C	104.841	93.192	37.28	0	0	0	18.64	37.28	0
3136	SHAMLI		Sonta Rasoolpur	NRDWP C	301.22	268.82	107.53	0	0	0	53.76	107.53	0
3220	Shamli		Sunna	NRDWP C	282.93	247.56	99.02	0	0	0	49.51	99.02	0
3526	SIDDARTH NAGAR		NAVEL GP WS SCHEME	NWQSM	183.34	162.97	0.00	0	0	0	32.59	0.00	0
2889	SIDDARTH NAGAR		Pedari Bujurg	NRDWP C	229.45	203.96	81.58	0	0	0	40.79	81.58	0
3065	SITAPUR		Ambarpur	NRDWP JE	329.65	293.02	117.21	0	0	0	58.60	117.21	0
3066	SITAPUR		Balpur	NRDWP JE	207.06	184.05	73.62	0	0	0	36.81	73.62	0
3067	SITAPUR		Bhanpur Parewajal	NRDWP JE	295.65	262.8	105.12	0	0	0	52.56	105.12	0
3068	SITAPUR		Devai	NRDWP JE	169.45	150.62	60.25	0	0	0	30.12	60.25	0
2890	SITAPUR		Humaunpur (Zone-1&2	NRDWP C	251.1	223.2	89.28	0	0	0	44.64	89.28	0
3069	SITAPUR		Natwal Grant	NRDWP JE	137.79	122.48	48.99	0	0	0	24.50	48.99	0
3070	SITAPUR		Rikhauna	NRDWP JE	279.2	248.18	99.27	0	0	0	49.64	99.27	0
3238	VARANASI		ALLOPUR	NWQSM	177.74	157.99	58.38	0	0	0	31.60	58.38	0
			201 Selection		43464.88	38612.1	10804.20	0	0	0		10804.2	